

CAPITAL PROGRAMME 2025/26 to 2028/29

Appendix A

Appendix C Spelthorne Capital Programme 2024-25 to 2027-28

	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Total for 4 Years
	£000s	£000s	£000s	£000s	£000s
Environment & Sustainability					
Wheelie Bins	55	0	0	0	55
Garden Waste Bins (Growth)	60	60	60	60	240
River Thames Scheme	0	0	1,300	0	1,300
Electric Van for Jet(Growth)	180	0	0	0	180
New Market Stalls (Slippage)	0	60	0	0	60
Replace 4 remaining Spelride buses for Electric (Slippage)	0	500	0	0	500
Electric Power Supply enhancement (Slippage)	0	450	0	0	450
Tractor for parks grass cutting	0	0	0	100	100
Replacement machinery for parks maintenance (8 ride on mowers) (Growth)	248	0	0	0	248
Replacement Luton Van (electric) (Growth)	0	0	75	0	75
Replacement service vehicles for parks (6 25/26 3 28/29) (Growth)	0	0	0	360	360
Increase PowerSupply &Fast Chargers (Growth)	0	500	0	0	500
Repalcement Vans for Car Park officer use (Growth)	0	0	70	0	70
Replacement Play Area Equipment (Growth)	0	150	0	0	150
Replacement of Electric Van for Ground Maintenance(3 Vans) (Growth)	105	0	0	0	105
Replacement of Recovery and Service Vehicle (Growth)	38	0	0	0	38
4 Sweeper Vehicle HVO/Diesel (Growth)	0	80	80	80	240
HVO/Diesel tanks Depot & Nursery (Growth)	90	0	0	0	90
Committee Total	776	1,800	1,585	600	4,761